

(Rs. In lacs except per share amount)

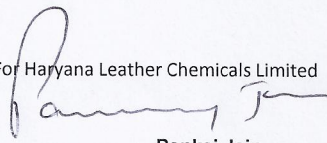
PARTICULARS	QTR.ENDED	QTR.ENDED	QTR.ENDED	HALF-YR.ENDED	HALF-YR.ENDED	YEAR ENDED
	30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
1. Income from operations						
(a) Net Sales/Income from Operations (Net of excise duty)	999.63	989.10	772.39	1988.73	1577.11	3219.98
Total income from operations (net)						
2. Expenses						
(a) Cost of materials consumed	688.16	719.41	530.07	1407.57	1120.07	2268.86
(b) Purchases of stock-in-trade						0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-trade	13.09	-3.49	18.43	9.60	-4.79	1.40
(d) Employee benefits expense	54.07	50.4	60.38	110.76	105.61	220.98
(e) Depreciation and amortisation expense	18.70	18.70	16.25	37.40	36	74.62
(f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	137.02	124.71	111.52	257.26	216.99	468.93
Total Expenses	911.04	909.73	736.65	1822.59	1473.88	3034.79
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	88.59	79.37	35.74	166.14	103.23	185.19
4. Other Income	1.19	13.21	6.88	14.40	10.1	34.79
5. Profit / (Loss) from ordinary activities before finance costs (3±4)	89.78	92.58	42.62	180.54	113.33	219.98
6. Finance costs.	13.84	5.60	0.95	17.62	5.19	17.21
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	75.94	86.98	41.67	162.92	108.14	202.77
8. Exceptional items						0.00
9. Profit / Loss from ordinary Activities before tax (7±8)	75.94	86.98	41.67	162.92	108.14	202.77
10. Tax expense	16.00	15.00	15.00	31.00	29	32.85
11. Net Profit / Loss from Ordinary activities after (9±10)	59.94	71.98	26.67	131.92	79.14	169.92
12. Extraordinary Item (net of tax expense Rs. __ Lakhs)	0	0	0	0	0	0.00
13. Net Profit / Loss for the period (11±12)	59.94	71.98	26.67	131.92	79.14	169.92
14. Share of profit / (Loss) of associates*						0.00
15. Minority interest*						0.00
16. Net profit / (loss) after taxes, minority interest and share profit / (loss) of associates (13±14±15)*	59.94	71.98	26.67	131.92	79.14	169.92
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	490.84	490.84	490.85	490.84	490.85	490.84
18. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year						1494.77
19.i Earning per share (before extraordinary items) (of Rs. ___/- each) (not annualised):						
(a) Basic	1.20	1.47	0.54	2.68	1.61	3.46
(b) Diluted						
19.ii Earning per share (after extraordinary items)						
(a) Basic	1.20	1.47	0.54	2.68	1.61	3.46
(b) Diluted						
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
- Number of shares	2879180	2879180	2895736	2879180	2895736	2879180
- Percentage of shareholding	58.65%	58.65%	59.01%	58.65%	59.01%	58.65%
2 Promoters and Promoter Group Shareholding						
(a) Pledged / Encumbered						
- Number of shares						
- Percentage of shares (as a % of the total share capital of the company)						
(b) Non - encumbered						
- Number of shares	2029290	2029290	2012734	2029290	2012734	2029290
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	41.35%	41.35%	40.99%	41.35%	40.99%	41.35%
- Percentage of shares (as a % of the total share capital of the company)	100%	100%	100%	100%	100%	100%

B	Particulars	Qtr. Ended (30/09/2012)
	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	
	Received during the quarter	One
	Disposed of during the quarter	

For S.C Dewan & Company

Partner
Place: New Delhi
Date: 27.10.2012

For Haryana Leather Chemicals Limited



Pankaj Jain
Managing Director


STATEMENT OF ASSETS & LIABILITIES AS AT 30th SEPTEMBER, 2012

PARTICULARS		CONSOLIDATED	
		As at 30.09.2012 (Un-audited)	As at 31.03.2012 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	490.84	490.84
	(b) Reserves and surplus	1626.69	1494.77
	(c) Money received against share warrants		
	Sub-total - Shareholders' funds	2117.53	1985.61
2	Share application money pending allotment		
3	Minority interest*		
4	Non-Current liabilities		
	(a) Long-term borrowings	31.00	43.56
	(b) Deferred tax liabilities (net)	132.44	132.44
	(c) Other long-term liabilities	2.79	5.86
	(d) Long-term provisions		
	Sub-total - Non-current liabilities	166.23	181.86
5	Current liabilities		
	(a) Short-term borrowings	51.00	143.99
	(b) Other short-term liabilities	636.08	535.45
	(c) Other long current liabilities	33.43	37.01
	(d) Short-term provisions	62.09	93.45
	Sub-total - Current liabilities	782.60	809.9
	TOTAL - EQUITY AND LIABILITIES	3066.36	2977.37
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	1551.86	1506.86
	(b) Goodwill on consolidation*		
	(c) Non-current investments		
	(d) Deferred tax assets (net)		
	(e) Long-term loans and advances	8.51	8.51
	(f) Other non-current assets		
	Sub-total - Non-current assets	1560.38	1515.37
2	Current assets		
	(a) Current investments	0.00	0.00
	(b) Inventories	354.09	324.22
	(c) Trade receivables	955.08	955.63
	(d) Cash and cash equivalents	50.02	49.44
	(e) Short-term loans and advances	146.79	132.72
	(f) Other current assets	0.00	0.00
	Sub-total - Current assets	1505.98	1462.01
	TOTAL - ASSETS	3066.36	2977.38

