Unaudited Financial Results for the Quarter ended 30-06-2015

HARYANA
LEATHER CHEMICALS LTD.

(Rs. In lacs except per share amount)

	PARTICULARS	3 MONTHS ENDED 30 JUNE 2015	CORRESPONDING 3 MONTHS ENDED 30 JUNE 2014	PRECEDING 3 MONTHS ENDED 31 MARCH 2015	PREVIOUS ACCOUNTING PERIOD ENDED 31 MARCH 2015
	(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	**Income from operations**	1027.28	1124.60	1040.36	4238.06
	(a) Net Sales/Income from Operations (Net of excise duty)				
	Total income from operations (net)	1027.28	1124.60	1040.36	4238.06
2.	**Expenses**				
	(a) Cost of materials consumed	732.61	794.81	716.11	2965.82
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-trade	8.61	13.60	19.47	-24.90
	(d) Employee benefits expense	65.02	63.20	66.49	287.65
	(e) Depreciation and amortisation expense	33.00	21.50	32.00	134.01
	(f) Other expenses(Any item exceeding 10% of the totol expenses relating to continuing operations to be shown separately)	137.93	175.46	163.11	685.95
	Total Expenses	977.17	1068.57	997.18	4048.53
3.	**Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)**	50.11	56.03	43.18	189.53
4.	Other Income	20.83	2.56	7.95	32.83
5.	**Profit / (Loss) from ordinary activities before finance costs (3±4)**	70.94	58.62	51.13	222.36
6.	Finance costs.	4.95	4.55	6.59	20.74
7.	**Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)**	65.99	54.07	44.54	201.62
8.	Exceptional items	NIL			
9.	**Profit / Loss from ordinary Activities before tax (7±8)**	65.99	54.07	44.54	201.62
10.	Tax expense	15.00	18.00	20.00	65.70
11.	**Net Profit / Loss from Ordinary activities after (9±10)**	50.99			
12	Extraordinary Item (net of tax expense Rs.__ Lakhs)		36.07	24.54	135.92
13.	**Net Profit / Loss for the period (11±12)**	50.99	36.07	24.54	135.92
14.	Share of profit / (Loss) of associates*				
15.	Minority interest*				
16.	**Net profit / (loss) after taxes, minority interest and share profit / (loss) of associates (13±14±15)***	50.99	36.07	24.54	135.92
17.	Paid-up equity share capital (Face Value of the Share shall be indicted)	490.84	490.84	490.84	490.84
18.	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year				1906.05
19.i	**Earning per share (before extraordinary items) (of Rs.___/- each) (not annualised):**	1.03	0.73	0.50	2.77
	(a) Basic	1.03	0.73	0.50	2.77
	(b) Diluted				
19.ii	**Earning per share (after extraordinary items)**				
	(a) Basic	1.03	0.73	0.50	2.77
	(b) Diluted				
A	**PARTICULARS OF SHAREHOLDING**				
1	Public shareholding				
	- Number of shares	2879180	2879180	2879180	2869054.00
	- Percentage of shareholding	58.65%	58.65%	58.65%	58.44%
2	Promoters and Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	- Number of shares				
	- Percentage of shares (as a % of the total share capital of the company)				
	(b) Non - encumbered				
	- Number of shares	2029290	2029290	2029290	2039416
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	41.35%	41.35%	41.35%	41.56%
	- Percentage of shares (as a % of the total share capital of the company)	100%	100%	100%	100%

	Particulars	3 months ended (30/06/2015)
B	**INVESTOR COMPLAINTS**	
	Pending at the beginning of the quarter	
	Received during the quarter	NIL
	Disposed of during the quarter	
	Remaining unresolved at the end of the quarter	

Note: 1. The above results were reviewed by the Audit Committee on 10th August, 2015 and taken on record by the Board of Directors at its meeting held on 10th August, 2015 and a limited review of the same has been carried out by the statutory auditors of the company.
2. Previous year's figures have been regrouped / recast wherever necessary.

For S.C Dewan & Company

Partner

Place: Gurgaon

Date: 10.08.2015

For Haryana Leather Chemicals Limited

Pankaj Jain
Managing Director

HARYANA LEATHER CHEMICALS LTD.