Unaudited Financial Results for the Quarter ended 30.06.2013

HARYANA
LEATHER CHEMICALS LTD.

(Rs. In lacs except per share amount)

	PARTICULARS	3 MONTHS ENDED 30 JUNE 2013	CORRESPONDING 3 MONTHS ENDED 30 JUNE 2012	PRECEDING 3 MONTHS ENDED 31 MARCH 2013	PREVIOUS ACCOUNTING PERIOD ENDED 31 MARCH 2013
	(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	**Income from operations**	1174.02	989.10	1010.12	3967.15
	(a) Net Sales/Income from Operations (Net of excise duty)				
	Total income from operations (net)				
2.	Expenses				
	(a) Cost of materials consumed	826.58	719.41	660.17	2842.01
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-tradea	3.00	-3.49	-10.85	-28.53
	(d) Employee benefits expense	61.53	50.40	76.11	245.87
	(e) Depreciation and amortisation expense	20.75	18.70	18.90	75.20
	(f) Other expenses(Any item exceeding 10% of the totol expenses relating to continuing operations to be shown separately)	167.48	124.71	224.94	564.17
	Total Expenses	1079.34	909.73	969.27	3698.72
3.	**Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)**	94.68	79.37	40.85	268.43
4.	Other Income	11.78	13.21	31.58	54.76
5.	**Profit / (Loss) from ordinary activities before finance costs (3±4)**	106.46	92.58	72.43	323.19
6.	Finance costs.	1.48	5.60	6.71	20.42
7.	**Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)**	104.98	86.98	65.72	302.77
8.	Exceptional items				0.00
9.	**Profit / Loss from ordinary Activities before tax (7±8)**	104.98	86.98	65.72	302.77
10.	Tax expense	25.00	15.00	24.00	124.41
11.	**Net Profit / Loss from Ordinary activities after (9±10)**			41.72	178.36
12	Extraordinary Item (net of tax expense Rs.__ Lakhs)	79.98	71.98	0.00	0.00
13.	**Net Profit / Loss for the period (11±12)**	79.98	71.98	41.72	178.36
14.	Share of profit / (Loss) of associates*	0.00	0.00	0.00	0.00
15.	Minority interest*	0.00	0.00	0.00	0.00
16.	**Net profit / (loss) after taxes, minority interest and share profit / (loss) of associates (13±14±15)***	79.98	71.98	41.72	178.36
17.	Paid-up equity share capital (Face Value of the Share shall be indicted)	490.84	490.84	490.84	490.84
18.	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year				1638.68
19.i	**Earning per share (before extraordinary items) (of Rs. /- each) (not annualised):**	1.62	1.47	0.85	3.63
	(a) Basic	1.62	1.47	0.85	3.63
	(b) Diluted		0.00	0.00	0.00
19.ii	**Earning per share (after extraordinary items)**				
	(a) Basic	1.62	1.47	0.85	3.63
	(b) Diluted				
A	**PARTICULARS OF SHAREHOLDING**				
1	Public shareholding				
	- Number of shares	2879180	2879180	2879180	2879180.00
	- Percentage of shareholding	58.65%	58.65%	58.65%	58.65%
2	Promoters and Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	- Number of shares				
	- Percentage of shares (as a % of the total share capital of the company)				
	(b) Non encumbered				
	- Number of shares	2029290	2029290	2029290	2029290
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	41.35%	41.35%	41.35%	41.35%
	- Percentage of shares (as a % of the total share capital of the company)	100%	100%	100.00%	100%

	Particulars	3 months ended (30/06/2013)
B	**INVESTOR COMPLAINTS**	
	Pending at the beginning of the quarter	
	Received during the quarter	NIL
	Disposed of during the quarter	
	Remaining unresolved at the end of the quarter	

Note: 1. The above results were reviewed by the Audit Committee on 30th July, 2013 and taken on record by the Board of Directors at its meeting held on 30th July, 2013 and a limited review of the same has been carried out by the statutory auditors of the company.

2. Previous year's figures have been regrouped / recast wherever necessary.

For S.C Dewan & Company

Partner

Place: Gurgaon

Date: 30.07.2013

For Haryana Leather Chemicals Limited

Pankaj Jain

Managing Director