## Un-audited Financial Results for the Quarter/Half year ended 31-12-2016

HARYANA
LEATHER CHEMICALS LTD

CIN : L74999HR1985PLC019905

(Rs. In lacs except per share amount)

| | PARTICULARS | QTR.ENDED 31.12.2016 (Un-audited) | QTR.ENDED 30.09.2016 (Un-audited) | QTR.ENDED 31.12.2015 (Un-audited) | NINE MONTHS ENDED 31.12.2016 (Un-audited) | NINE MONTHS ENDED 31.12.15 (Un-audited) | YEAR ENDED 31.03.2016 (Audited) |
|---|---|---|---|---|---|---|---|
| 1. | Income from operations (Net) | 931.64 | 933.81 | 1044.89 | 2891.67 | 3043.39 | 3972.16 |
| 2. | Expenses | | | | | | |
| | (a) Increase / Decrease in stock in trade | -2.77 | -46.10 | 3.50 | -6.93 | 15.47 | 15.74 |
| | (b) Cost of material consumed | 597.51 | 648.29 | 647.54 | 1848.65 | 1997.66 | 2629.44 |
| | (c) Employee benefits expenses | 77.86 | 91.15 | 74.70 | 247.16 | 224.61 | 309.15 |
| | (d) Depreciation & amortization expense | 32.00 | 22.00 | 32.00 | 84.00 | 102.00 | 113.09 |
| | (e) Other Expenditure | 181.11 | 164.02 | 217.51 | 553.02 | 515.67 | 667.64 |
| | (f) Prior Period Adjustment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.23 |
| | Total Expenses | 885.71 | 879.36 | 975.25 | 2725.90 | 2855.41 | 3735.29 |
| 3. | Profit / (Loss) from operations before other income, (1-2) | 45.93 | 54.45 | 69.64 | 165.77 | 187.98 | 236.87 |
| 4. | Other Income | 34.32 | 12.36 | 23.26 | 61.71 | 54.46 | 72.82 |
| 5. | Profit / (Loss) from ordinary activities before finance Costs & exceptional items (3+4) | 80.25 | 66.81 | 92.90 | 227.48 | 242.44 | 309.69 |
| 6. | Finance costs. | 0.26 | 0.53 | 2.59 | 2.32 | 10.67 | 13.31 |
| 7. | Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6) | 79.99 | 66.28 | 90.31 | 225.16 | 231.77 | 296.38 |
| 8. | Exceptional items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9. | / Loss from ordinary Activities before tax (7+8) | 79.99 | 66.28 | 90.31 | 225.16 | 231.77 | 296.38 |
| 10. | Tax expense (MAT) | 26.00 | 29.00 | 30.00 | 75.00 | 55.00 | 93.29 |
| 11. | Net Profit / (Loss) from Ordinary activities afte taxr (9-10) | 53.99 | 37.28 | 60.31 | 150.16 | 176.77 | 203.09 |
| 12 | Extraordinary Item (net of tax expense Rs.) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13. | Net Profit / (Loss) for the period (11+12) | 53.99 | 37.28 | 60.31 | 150.16 | 176.77 | 203.09 |
| 14. | Paid-up Equity Share Capital (Face Value of Shares Rs.10 each) | 490.84 | 490.84 | 490.84 | 490.84 | 490.84 | 490.84 |
| 15. | Reserves Excluding – Revaluation Reserves | | | | | | |
| | Basic & Diluted EPS before & after extraordinary items (Not annualized) Rs. | 1.10 | 0.76 | 1.23 | 3.06 | 3.60 | 4.14 |
| | **A) PARTICULARS OF SHAREHOLDING** | | | | | | |
| | 1. Public Shareholding | | | | | | |
| | No. of Shares | 2868254 | 2879180 | 2869054 | 2869054 | 2869054 | 2869054 |
| | Percentage of Shareholding | 58.43% | 58.65% | 58.45% | 58.45% | 58.45% | 58.44% |
| | 2. Promoters & Promoter group Shareholding | | | | | | |
| | a) Pledge / Encumbered | | | | | | |
| | - Number of Shares of Promoters | | | | | | |
| | - Percentage of Shareholding of Promoters | | | | | | |
| | - Percentage of Share capital of Promoters | | | | | | |
| | b) Non-encumbered | | | | | | |
| | - Number of Shares of Promoters | 2040216 | 2029290 | 2039416 | 2039416 | 2039416 | 2039416 |
| | - Percentage of Shareholding of Promoters | 41.57% | 41.35% | 41.55% | 41.55% | 41.55% | 41.56% |
| | - Percentage of Share capital of Promoters | | | | | | |

| PARTICULARS | 3 Months Ended 31.12.2016 |
|---|---|
| **B) INVESTOR COMPLAINTS** | |
| Pending at the beginning of the quarter | |
| eceived during the quarter | NIL |
| Disposed of during the quarter | |

NOTE – The above results were reviewed by the Audit Committee and have been taken on record in the meeting of Board of Directors held on 07.02.2017.

- The Statutory Auditors have carried out a Limited Review of the accounts for the quarter ended 31.12.2016.
- The Company is in one business "Leather Finishing Chemicals manufacturing" and operates from one geographical segment only. As such Segment Reporting as defined in Accounting Standard 17 is not applicable.
- Previous period figures have been regrouped and rearranged wherever considered necessary, to make them comparable with the current period.

For S.C.Dewan & Company

For S.C. Dewan & Co.
Chartred Accountants

(S.C. Dewan) Partner

Partner
Place: Gurgaon
Date: 07.02.2017

For Haryana Leather Chemicals Limited

Pankaj Jain
Managing Director

S.C. DEWAN & CO. CHARTERED ACCOUNTANTS * PANCHKULA *