Un-audited Financial Results for the Quarter/Half year ended 31-12-2015

HARYANA
LEATHER CHEMICALS LTD.

(Rs. In lacs except per share amount)

	PARTICULARS	QTR.ENDED 31.12.2015 (Un-audited)	QTR.ENDED 30.09.2015 (Un-audited)	QTR.ENDED 31.12.2014 (Un-audited)	NINE MONTHS ENDED 31.12.2015 (Un-audited)	NINE MONTHS ENDED 31.12.2014 (Un-audited)	YEAR ENDED 31.03.2015 (Audited)
1.	Income from operations	1044.89	971.22	1040.36	3043.39	3212.68	4238.06
	- Domestic Sale						
	- Export Sale						
	Total income from operations (net)						
2.	Expenses						
	(a) Cost of Material Consumed	647.54	612.51	716.11	1997.66	2231.01	2965.82
	(b) Purchase of Stock-in-trade						
	(c) Changes in inventories of finished goods work-in-progress and stock-tradea	3.50	3.36	19.47	15.47	2.30	-24.90
	(d) Employee benefits expenses	74.70	70.89	66.49	210.61	199.11	287.65
	(e) Depreciation and amortisation Expenses	32.00	37.00	32.00	102.00	100.22	134.01
	(f) Other expenses(Any item exceding 10% of the total expenses relating to continuing operations to be shown separately)	217.51	179.23	163.11	529.67	534.09	685.95
	Total Expenses	975.25	902.99	997.18	2855.41	3066.73	4048.53
3.	Profit / (Loss) from operations before other income, (1-2)	69.64	68.23	43.18	187.98	145.95	189.53
4.	Other Income	23.26	10.37	7.95	54.46	16.69	32.83
5.	Profit / (Loss) from ordinary activities before finance Costs & exceptional items (3+4)	92.90	78.60	51.13	242.44	162.64	222.36
6.	Finance costs.	2.59	3.13	6.59	10.67	14.95	20.74
7.	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	90.31	75.47	44.54	231.77	147.69	201.62
8.	Exceptional items						
9.	Profit / Loss from ordinary Activities before tax (7+8)	90.31	75.47	44.54	231.77	147.69	201.62
10.	Tax expense (MAT)	30.00	15.00	20.00	55.00	53.00	65.70
11.	Net Profit / (Loss) from Ordinary activities afte taxr (9-10)	60.31	60.47	24.54	176.77	94.69	135.92
12	Extraordinary Item (net of tax expense Rs.)						
13.	Net Profit / (Loss) for the period (11+12)	60.31	60.47	24.54	176.77	94.69	135.92
14.	Share of Profit / (loss) of associates						
15.	Minority Interest						
16	Net Profit / (loss) after taxes, miority interest and share profit / (loss) of associates (13±14±15)	60.31	60.47	24.54	176.77	94.69	135.92
17	Paid-up equity share capital (Face value of the share shall be indicated)	490.84	490.84	490.84	490.84	490.84	490.84
18	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year						1906.05
19.i	Earning per share (before extraordinary items) (of Rs.___/- each) (not annualised).	1.23	1.24	0.50	3.60	1.92	2.77
	(a) Basic	1.23	1.24	0.50	3.60	1.92	2.77
	(b) Diluted						
19.ii	Earning per share (after extraordinary items)						
	(a) Basic	1.23	1.24	0.50	3.60	1.92	2.77
	(b) Diluted						
	A) PARTICULARS OF SHAREHOLDING						
	1. Public Shareholding						
	No. of Shares	2879180	2869054	2879180	2879180	2879180	2869054
	Percentage of Shareholding	58.65%	58.45%	58.65%	58.65%	58.65%	58.44%
	2. Promoters & Promoter group Shareholding						
	a) Pledge / Encumbered						
	- Number of Shares of Promoters						
	- Percentage of Shareholding of Promoters						
	- Percentage of Share capital of Promoters						
	b) Non-encumbered						
	- Number of Shares	2029290	2039416	2029290	2029290	2029290	2039416
	- Percentage of Shares (as a % of the total shareholding of the Promoter and Promoter group)	41.35%	41.55%	41.35%	41.35%	41.35%	41.56%
	- Percentage of Share (as a % of the total share capital of comp.)	100%	100%	100%	100%	100%	100%

PARTICULARS	3 Months Ended 31.12.2015
B) INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	
Received during the quarter	NIL
Disposed of during the quarter	

NOTE – The above results were reviewed by the Audit Committee and have been taken on record in the meeting of Board of Directors held on 09.02.2016.

- The Statutory Auditors have carried out a Limited Review of the accounts for the quarter ended 31.12.2015.
- The Company is i n one business "Leather Finishing Chemicals manufacturing" and operates from one geographical segment only. As such Segment Reporting as defined in Accounting Standard 17 is not applicable.
- Previous period figures have been regrouped and rearranged wherever considered necessary, to make them comparable with the current period.

For S.C Dewan & Company
FRN 000934N.

Partner
Place: Gurgaon
Date: 09.02.2016
015678

S.C. DEWAN & CO
CHARTERED ACCOUNTANTS

For Haryana Leather Chemicals Limited

Pankaj Jain
Managing Director

HARYANA LEATHER CHEMICALS LTD.