HARYANA LEATHER CHEMICALS LIMITED
CIN: L74999HR1985PLC019905
Regd. Office : 72-77, HSIIDC Industrial Estate, Hansi Road, Jind - 126 102(Hr.)
Tel: +91-01681-226645, Fax:+91-01681-225101 E-mail:
info@leatherchem.com; Website: www.leatherchem.com

HARYANA
LEATHER CHEMICALS LTD.

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2018

(Rs. In lacs except per share amount)

Sr. No.	PARTICULARS	QUARTER ENDED			Year ended
		30.06.2018 Unaudited	31.03.2018 Unaudited	30.06.2017 Unaudited	31.03.2018 Audited
I	Revenue From Operations	936.93	950.47	998.09	3639.43
II	Other Income	37.36	35.03	34.55	108.14
	Total Income (I+II)	**974.29**	**985.50**	**1032.64**	**3747.57**
III	Expenses				
	(a) Cost of materials consumed	606.35	685.75	627.79	2461.92
	(b) Changes in inventories of finished goods, work in progress and stock trade	79.19	-27.27	5.74	-2.33
	(c) Excise Duty Expense	0.00	0.00	82.53	82.42
	(d) Purchases of Stock-in-trade	0.00	0.00	0.00	0.00
	(e) Employee benefits expense	95.24	74.68	87.59	340.16
	(f) Finance Cost	1.48	3.19	1.22	11.76
	(g) Depreciation and Amortisation expenses	21.00	21.20	22.00	87.20
	(h) Other expenses	131.95	164.02	144.11	545.51
	Total Expenses III (a to h)	**935.21**	**921.57**	**970.98**	**3526.65**
IV	Profit / (Loss) before exceptional items & tax (I+II-III)	39.08	63.93	61.66	220.92
V	Exceptional Items	156.54	0.00	0.00	0.00
VI	Profit / (Loss) before tax and after exceptional items (IV-V)	-117.46	63.93	61.66	220.92
VII	Tax expense				
	(1) Current tax	10.00	10.20	15.00	50.20
	(2) Deferred Tax	0.00	-2.07	0.00	-2.07
VIII	Profit / (Loss) for the period after Tax (VI-VII)	**-127.46**	**55.80**	**46.66**	**172.79**
IX	Other Comprehensive Income (Net of tax)	0.00	0.00	0.00	0.00
X	Total Comprehensive Income for the period (VIII+IX) (Comprising Profit/(Loss) and Other Comprehensive Income for the period	**-127.46**	**55.80**	**46.66**	**172.79**
XI	Paid-up Equity Share Capital (Face Value of Shares Rs.10 eac	490.84	490.84	490.84	490.84
XII	Earnings per equity share in Rs.				
	(1) Basic	-2.60	1.14	0.95	3.52
	(2) Diluted	-2.60	1.14	0.95	3.52

The Government of India has implemented Goods and Service Tax ("GST") from 1st July 2017 replacing excise duty, service tax and other indirect taxes. As per Ind AS 18, the revenue for the quarter ended 30th september 2017, is reported net of GST. Had the previously reported revenue shown net of excise duty, comparative revenue the company would been as follows:

Particulars	Quarter Ended			Year ended
	30.06.2018	31.03.2018	30.06.2017	31.03.2018
Revenue from operations	936.93	950.47	915.56	3,557.00

Notes

1 The unaudited results for the quarter ended 30th June 2018 have been reviewed by Audit Committee and approved by the Board of Directors in their meeting held 'on '09th August 2018.
2 The statutory Auditors have carried out a Limited Review of the accounts for quarter ended 30th June 2018.
3 The above results pertain to the Leather Finishing Chemicals manufacturing segment which is the only business segment of the Company in terms of IND AS 108 on "Operating Segment".
4 The figures for the corresponding previous periods have been restated/regrouped, wherever necessary, to make them comparable.
5 Exceptional Item is loss due to fire on 17.06.2018 which include loss of Raw Material & Packing Material Amounting to Rs. 91.04 Lakh and damage to building, machinery and fixture amounting to Rs. 65.50 Lakh. For which claim was lodged with the insurance company.

AKR & ASSOCIATES CA CHANDIGARH CHARTERED ACCOUNTANTS

For Haryana Leather Chemicals Limited

Pankaj Jain
Managing Director

HARYANA LEATHER CHEMICALS LTD.

Place: Gurugram
Date: 09.08.2018