

Unaudited Financial Results for the Quarter ended

31.03.2012

**HARYANA**

LEATHER CHEMICALS LTD.

(Rs. In lacs except per share amount)

PARTICULARS	3 months ended (31/03/2012)	Preceding 3 month ended (31/12/2011)	Corresponding 3 months ended (31/03/2011) in the previous year	Year date figures for current figures ended (31/03/2012)	Year to date figures for the corresponding year ended (31/03/2011)
(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1. Income from operations</b>					
(a) Net Sales/Income from Operations (Net of excise duty)	831.48	809.96	886.20	3218.55	3462.54
<b>Total income from operations (net)</b>					
<b>2. Expenses</b>					
(a) Cost of materials consumed	575.02	587.03	572.38	2258.73	2351.37
(b) Purchases of stock-in-trade					
(c) Changes in inventories of finished goods, work-in-progress and stock-trade	4.84	-7.58	10.06	5.86	-8.97
(d) Employee benefits expense	60.18	53.68	65.88	221.17	217.38
(e) Depreciation and amortisation expense	18.00	19.00	17.75	73.00	72.29
(f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	114.36	121.67	162.11	455.18	547.44
<b>Total Expenses</b>	772.40	773.8	828.18	3013.94	3179.51
<b>3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	59.08	36.16	58.02	204.61	283.03
4. Other Income	NIL	23.52	8.27	27.21	35.24
<b>5. Profit / (Loss) from ordinary activities before finance costs (3±4)</b>	59.08	59.68	66.29	231.82	318.27
6. Finance costs.	8.73	2.89	4.31	16.69	15.45
<b>7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)</b>	50.35	56.79	61.98	215.13	302.82
8. Exceptional items					
<b>9. Profit / Loss from ordinary Activities before tax (7±8)</b>	50.35	56.79	61.98	215.13	302.82
10. Tax expense	10.00	8.00	38.00	65.00	117.29
<b>11. Net Profit / Loss from Ordinary activities after (9±10)</b>					
12. Extraordinary Item (net of tax expense Rs.____ Lakhs)	40.35	48.79	23.98	150.13	185.53
<b>13. Net Profit / Loss for the period (11±12)</b>	40.35	48.79	23.98	150.13	185.53
14. Share of profit / (Loss) of associates*					
15. Minority interest*					
<b>16. Net profit / (loss) after taxes, minority interest and share profit / (loss) of associates (13±14±15)*</b>	40.35	48.79	23.98	150.13	185.53
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	490.84	490.84	490.84	490.84	490.84
18. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year					1359.32
<b>19.i Earning per share (before extraordinary items) (of Rs.____/- each) (not annualised):</b>					
(a) Basic					
(b) Diluted					
<b>19.ii Earning per share (after extraordinary items)</b>					
(a) Basic	0.82	1.00	0.49	3.00	3.78
(b) Diluted					
<b>A PARTICULARS OF SHAREHOLDING</b>					
<b>1 Public shareholding</b>					
- Number of shares	2879180	2898236	2898236	2879180	2898236
- Percentage of shareholding	58.65%	59.05%	59.05%	58.65%	59.05%
<b>2 Promoters and Promoter Group Shareholding</b>					
(a) Pledged / Encumbered					
- Number of shares					
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
(b) Non - encumbered					
- Number of shares					
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	2029290	2010234	2010234	2029290	2010234
- Percentage of shares (as a % of the total share capital of the company)	41.35%	40.95%	40.95%	41.35%	40.95%

Particulars	3 months ended (31/03/2012)
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	
Received during the quarter	NIL
Disposed of during the quarter	
Remaining unresolved at the end of the quarter	

For S.C Dewan & Company

For Haryana Leather Chemicals Limited

Partner  
Place: New Delhi  
Date: 30.04.2012

Pankaj Jain  
Managing Director